

Project Summary and Justification

Department Urban Development
Division

Project 1 12th Street Revitalization Area

This project combines four phase/sub projects into a single project. The sub project remaining is Phase I - 11th/13th Street Core Area Design and Construction of Public Improvements. Improvements will consist of streetscape improvements along 12th Street.

Project 2 Entertainment Center

This project involves a private/public partnership project to develop a multi-screen theater and entertainment center in downtown Lincoln. City involvement will likely include site preparation and construction of public improvements on Block 41 (O-P, 11th to 12th)

Project 3 Old Federal Building Redevelopment

The project consists of the sale and private redevelopment of the City's Old Federal Building on Block 43 (O-P, 9th to 10th). City involvement will likely consist of construction of public infrastructure and other improvements needed for the building's redevelopment.

Project 4 Entryway Corridors (Phase II)

This project consists of the initial implementation of the Entryway Corridors Study for Phase II/I-180/Downtown. This CIP project notation is included in order to earmark funds for the possible implementation of improvements that may arise from that study. Funding for implementation is being (1) tied to development projects adjacent to the entryway; and (2) being pursued through foundations.

Project 5 Focus Area Revitalization Activities

The Consolidated Plan for HUD Entitlement Programs includes revitalization activities in identified Focus Areas within designated low to moderate income neighborhoods. Capital improvements may include sidewalk construction, alley construction, park development and streetscape.

Project 6 Special Assessment Assistance Program

The City undertakes 40 paving district/units per year. Of the 40 paving districts, three to four may ultimately receive CDBG assistance.

CDBG funds are used for public improvements when the assistance is restricted to paying special assessments levied against properties owned and occupied by persons of low and moderate income to recover the capital costs of the public improvement. Due to CDBG Program budget constraints, City funding assistance is limited to very low income, owner-occupied households.

Project Summary and Justification (Continued)

Department Urban Development
Division

Project 7 Havelock Revitalization Activities

Havelock revitalization involves streetscape and other public improvements in the Havelock Redevelopment Area.

Project 8 University Place Revitalization

This project involves streetscape and other public improvements in the University Place Redevelopment Area.

Project 9 North 27th Street Redevelopment

Implementation of the identified North 27th Street Activities: acquisition, relocation, demolition and site improvements; storm and waste water repair and replacement; streetscape implementation; sidewalk, alley and street reconstruction; and construction of public facilities in the area generally located from “N” Street to the overpass at Leighton Avenue.

Project 10 Vine Street Revitalization

Implementation of the Vine Street Design Plan, from 22nd Street (to tie into/coordinate with the proposed new Antelope Valley Creek and north/south roadway) to 26th Street. Improvements are to include streetscape - sidewalks increased to 8 feet with new concrete walks, ornamental lighting, retaining walls and landscaping.

Project 11 Antelope Valley Revitalization

Antelope Valley revitalization involves community revitalization activities in and around the Antelope Valley Major Investment Study area. Projects will include Streetscape on “O” Street, from the proposed creek at 21st/22nd Street to tie into downtown streetscape ending at 16th Street; Streetscape along the proposed new north/south roadway; redevelopment activities along and adjacent to the proposed north/south roadway and creek including intensive efforts focused between the road and creek. Redevelopment activities may include acquisition, relocation, demolition and site improvements; repair/replacement of public utilities, sidewalk and alley reconstruction, and construction of public facilities in the area. Housing relocation may also occur which will include site preparation work, ROW acquisition and relocation.

Project 12 Redevelopment Activities

The Urban Development Department works to eliminate slums and blight in commercial areas that have been found to be blighted and substandard. This project augments other funding sources, principally TIF and CDBG, to complete public improvements associated with commercial redevelopment projects. Activities may include repair/replacement of public utilities, sidewalk and alley reconstruction, construction

Project Summary and Justification (Continued)

Department Urban Development

Division

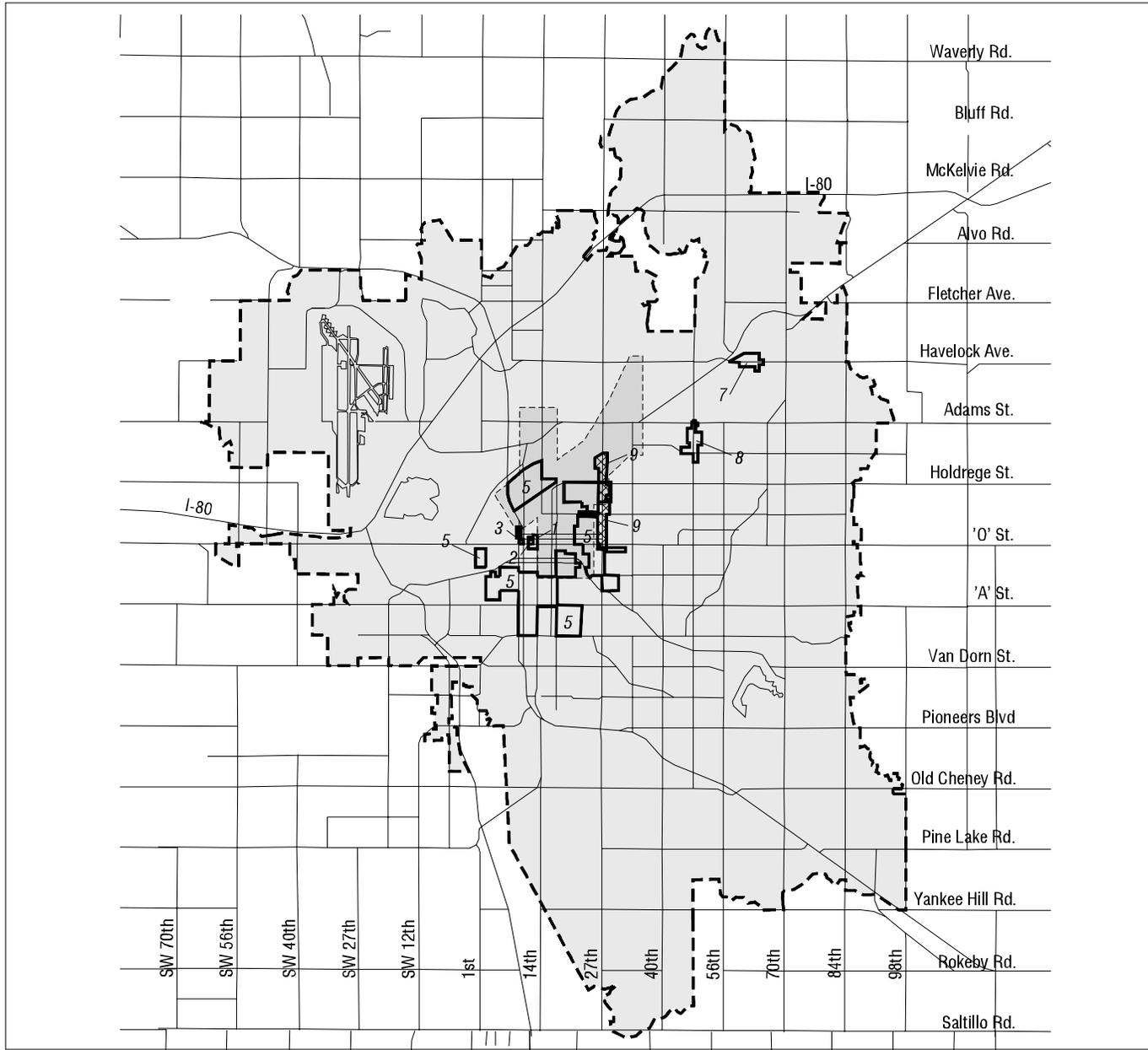
of parking lots, and streetscape.

Project 13 Downtown Street Tree Replacement

This project involves the planting of street trees on selected downtown streets to conform to the Downtown Master Street Tree Plan.

Lincoln CIP 2001 - 2007

Urban Development



L e g e n d	Lincoln Year 2015 Service Limit Shown as Grey	
	<p>Map prepared by City - Co. Planning Dept GIS Section</p>  <p style="text-align: center;">M I L E S</p> 	<ul style="list-style-type: none"> 5 <i>Project Number</i>  <i>Antelope Valley Revitalization (Proj. 11)</i>  <i>N 27th St Redevelopment</i>

List of Projects *Department: Urban Development*

Project Number	Project Title
1	12 th Street Revitalization
2	Entertainment Center
3	Old Federal Building Redevelopment
4	Entryway Corridors
5	Focus Area Revitalization Public Improvements
(6)	Special Assessment Assistance Paving Program
7	Havelock Revitalization
8	University Place Revitalization
9	North 27 th Street Redevelopment
10	Vine Street Revitalization
11	Antelope Valley Revitalization
(12)	Redevelopment Activities
13	Downtown Street Tree Replacement

*Project number in parenthesis indicates project is not shown on the map.

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

(1)	(2)	(3)	5% Inflation per year (4)													
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
			2001-2002	FS	2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS		
1	12th Street Revitalization Area Phase I - 11th to 13th Streets Core Area Design & construction of public improvements in streetscapes, lighting, sidewalks, plantings & related improvements.	A	342.9	CF												
2	Entertainment Center Development of a multiscreen theater & related uses in downtown Lincoln.	A	100.0	AQ												
3	Old Federal Building Redevelopment Sale & redevelopment of the City's old Federal Building.	A	1,400.0	CF												
			1,600.0	LA												
			100.0	AQ												
4	Entryway Corridors Phase II - I180 & Downtown Design & const of public improvements to the downtown and I180 entryway.	A	200.0	OF												
5	Focus Area Public Improvements Revitalization activities in identified Focus Areas within low to moderate income neighborhoods; activities may include sidewalk, alley, street and park improvements.	A.	68.4	CD	72.4	CD	168.4	CD	168.4	CD	168.4	CD	168.4	CD	168.4	CD
6	Special Assessment Assistance Paving Program Assistance to eligible households to cover the capital costs of street paving.	A	20.0	CD	20.0	CD	20.0	CD	20.0	CD	20.0	CD	20.0	CD	20.0	CD
7	Havelock Revitalization Revitalization activities in the Havelock redevelopment area.	A	36.0	CF	36.0	CF	36.0	CF	36.0	CF	36.0	CF	36.0	CF	36.0	CF
8	University Place Revitalization Revitalization activities in the University Place redevelopment area, including streetscape and other public improvements.	A	250.0	CF	250.0	CF										
9	North 27th Street Redevelopment Implementation of the No. 27th Street Redev. public improvements from "N" to the overpass at Leighton Street.	A	205.0	CF	205.0	CF	205.0	CF	205.0	CF	205.0	CF	205.0	CF	205.0	CF
10	Vine Street Revitalization Implementation of the Vine St Design Plan from 22nd to 26th Street, including streetscape, sidewalks & lighting.	A	100.0	CD	96.0	CD										

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2006-2007 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
342.9		928.0	95-01 CF	1,270.9	GCP	4		60.0			247.0			1
100.0		4,000.0	00-01 CF	4,100.0	ICWP	2,4,5					100.0			2
3,100.0				3,100.0	ICWP	4					3,100.0			3
200.0				200.0	GCP	6					200.0			4
814.4		1,258.4	93-01 CD	2,072.8	GCP	2		311.0			1,761.8			5
120.0		225.0	92-01 CD	345.0	GCP	1					120.0			6
216.0		87.0	97-01 CF	303.0	ICWP	1		33.0			183.0			7
500.0		91.0	98-01 CF	591.0	ICWP	8					500.0			8
1,230.0		275.0	99-01 CF	1,505.0	ICWP	7,8		175.0			1,055.0			9
196.0				196.0	ICWP	6		100.0			96.0			10

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year																																					
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																																					
			2001-2002	FS	2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS																										
11	Antelope Valley Revitalization Phase I - Revitalization activities in and around the Antelope Valley Major Investment Study Area. Phase II - "O" Street Streetscape from 16th to 21st Street. Phase III - Streetscape improvements along the new North/South roadway. Phase IV - Redevelopment activities including acquisition & relocation, site preparation, sidewalks, alleys, public utilities and public facilities in the area.	A	30.0	GR	35.0	GR	37.5	GR	39.0	GR	40.6	GR	42.2	GR	250.0	CF	250.0	CF	250.0	CF	250.0	CF	61.0	FA	61.0	FA	61.0	FA	61.0	FA	500.0	CF	60.5	NE	60.5	NE	60.5	NE	60.5	NE
12	Redevelopment Activities Public improvements associated with redev projects including utilities, sidewalks and streetscapes.	A	206.2	CD	206.2	CD	206.2	CD	206.2	CD	206.2	CD	206.2	CD	206.2	CD	206.2	CD	206.2	CD	206.2	CD																		
13	Downtown Street Tree Replacement Replacement of street trees in the downtown area in conformance with the Downtown Master Street Tree Plan. FUNDING SOURCE BREAKDOWN: AQ (Advance Aquisition) CD (Community Development Block Grant) CF (Community Improvement Financing) FA (Federal Aid) GR (General Revenues) LA (Land Sale Proceeds) OF (Private Foundation Grant) NE (State Revenue or Aid)	A	10.0	GR																																				
DEPARTMENT TOTAL			4,668.5		1,042.1		794.6		1,546.1		797.7		799.3																											

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2006-2007 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
224.3	Unknown	323.0	99/00 FA	547.3	ICWP	1		33.6			190.7			11
500.0				500.0	ICWP	6		75.0			425.0			
500.0				500.0	ICWP	6		75.0			425.0			
1,107.5	unknown			1,107.5	ICWP	6		250.3			857.2			
1,237.2		637.8	98-01 CD	1,875.0	GCP	1					1,237.2			12
10.0				10.0	GCP	7					10.0			13
200.0														
2,367.6														
4,438.9														
305.0														
234.3														
1,600.0														
200.0														
302.5														
=====														
9,648.3														